CONTRACTUAL AGREEMENT

CATHOLIC SOCIAL SERVICE (KARIDAT PROGRAM) FOR LEVEL TA TWENTY-FOUR HOUR RESIDENTIAL AND SUPPORT SERVICE

GBHWC RFP 002-2012

THIS AGREEMENT is made between GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER, an agency of the GOVERNMENT OF GUAM (GBHWC), whose office address is 790 Governor Carlos G. Camacho Road, Tamuning, Guam 96913, and CATHOLIC SOCIAL SERVICE (hereinafter called Contractor), a non-profit organization, whose office address is #234-A U.S. Army Juan C. Fejeran Street, Barrigada, Guam 96913.

WHEREAS. a contractual agreement was entered into between GBHWC and Contractor on April 29, 2013 that engaged the professional services of Contractor for the purpose of rendering Level 1/A Twenty-Four (24) Hour Residential and Support Services for Adults with Developmental and/or Emotional Disabilities.

**WHEREAS**, the First Amendment was entered and extended and renewed the contractual agreement until September 30, 2014.

**WHEREAS.** the Second Amendment, and final renewal term was entered and the contractual agreement was extended until September 30, 2015.

WHEREAS, the Third Amendment – First One Month Extension was entered and the contractual agreement was extended until October 31, 2015.

**WHEREAS**, the Fourth Amendment – Second One Month Extension was entered and the contractual agreement was extended until November 30, 2015.

WHEREAS, the Fifth Amendment – Third One Month Extension was entered and the contractual agreement was extended until December 31, 2015.

WHEREAS, the Sixth Amendment – Fourth One Month Extension was entered and the contractual agreement was extended until January 31, 2016.

WHEREAS. SECTION III CONTRACT TERM paragraph B permits there to be a special monthly extension period after the final renewal term on a month-to-month basis (each being a "Monthly Extension Period"), to begin immediately after the expiration of the final renewal period, provided that in no event may the parties agree to more than six (6) Monthly Extension Periods. The Monthly Extension Periods may be agreed to by the parties only if the GBHWC is unable to continue the services uninterrupted under a new contract after a new solicitation and procurement undertaken by the GBHWC.

WHEREAS, SECTION IV CONTRACTOR'S COMPENSATION FOR SERVICES in paragraphs A and B sets the Compensation for Services under this Agreement and states it "shall be not to exceed amount of Two Million Five Hundred Forty-Three Thousand Four Hundred Twelve Dollars and Seventy-Six Cents (\$2,543,412.76) per fiscal year, subject to availability of funding. This cost reimbursement contract per day, per consumer, per occupied bed, per month not to exceed amounts and approved Cost Reimbursement Object Categories and Staffing Levels as are set forth in Attachment B. Unless otherwise modified by written request from Contractor and approved by DMHSA" (now GBHWC).

WHEREAS, GBHWC has undertaken a new solicitation and procurement to enter in a new contract for the contractual services that are part of this Agreement, in RFP 04-2015 published on September 29, 2015, and closed on October 16, 2015, but is not able to continue services uninterrupted after January 31, 2016, under a new contract at this time.

WHEREAS, it is the intention of GBHWC and Contractor to continue services for a fifth one month after the fourth one month extension term ends January 31, 2016, under the same contractual terms and agreed compensation pursuant to a One Month Extension.

**WHEREAS**, this is the Fifth Monthly Extension agreed to by the parties, and in no event may the parties agree to more than one (1) additional Monthly Extension.

**NOW THEREFORE**, GBHWC and Contractor, in consideration of mutual covenant hereinafter set forth, agree as follows:

The parties herein agree to a one month extension of the contract term to February 29, 2016, pursuant to the agreed monthly extension compensation set forth in **the Exhibit** attached in the not to exceed monthly amount of \$216,015.75.

All other terms and conditions of the contract remain as amended unchanged and in effect.

0130600967

Fifth Monthly Extension Period to Contractual Agreement Government of Guam and Catholic Social Service Karidat Program Page 2 of 4

Date:

IN WITNESS WHEREOF, the parties have entered into this agreement on the dates indicated by their respective names.

СО	NTRACTOR:	GOVERNMENT OF GUAM:	
	NA CALVO, Executive Director holic Social Service e: 175/2016	REY M. VEGA, Director Guam Behavioral Health and Wellne Date:	ess Center
Ber Dat Acc Arr	count No.: 5602A162300GA215230 (PL 33 rount No.: \$216,015.75	José S. Calvo, Director Bureau of Budget, Management Res	ED PER S REVIEW earch
Am Vei	count No.: nount No.: ndor No.: C2408101 iod Covering: 02/01/2016 to 02/29/2016	R	JAN 272016
<u>/</u> Eli	PROVED AS TO LEGALITY AND FOR zabeth Barrett-Anderson, orney General of Guam te: 2/0/16 6 - 0054	RM:  RECEIVED Civil / Solicitor FEB 4 2016	reau of Gugget an anagement Resear
AP	PPROVED:	DEPARTMENT OF ADMINISTRATION DIVISION OF ACCOUNTS  Registration Date 12/22/2016	
Ed Go Da	die Baza Calvo evernor of Gram 2 2 2016	Registration Date 12/22/2016  Registrered No. C130600967  VENDOR 10. C2408101 Among 7 / Neronso	

Fifth Monthly Extension Period to Contractual Agreement Government of Guam and Catholic Social Service Karidat Program Page 3 of 4

# **EXHIBIT**

### Monthly Agreed Price/Budget

The parties agree to the extension of the prior agreed Budget Amount of \$278.73 per day, per consumer, per occupied bed, per month on this one month extension amount of \$216,015.75.

CONTRACTOR:	GOVERNMENT OF GUAM:
DIANA CALVO, Executive Director Catholic Social Service Date: 1/25/2016	REY M. VEGA, Director Guam Behavioral Health and Wellness Center Date:

Fifth Monthly Extension Period to Contractual Agreement Government of Guam and Catholic Social Service Karidat Program Page 4 of 4



ONE MONTH EXTENSION PROGRAM COST: GBHWC RFP 002-2012

### **GBHWC RFP FORM Exhibit**

	February 2016	Justification, Rationale or Comment
Classification and Account Codes	r coluary 2010	Common of Common
Personnel & Benefits Costs (110/111)		
Salaries		
Fica Taxes		
Health & Welfare		
Overtime		
		(Allert and the file and the second
Subtotal (110/111)	\$	(Attach proposed staffing pattern)
Operations TRAVEL (220)		
Local Mileage Off-Island Travel		
Subtotal (220)	\$	
CONTRACTUAL (230/233/270/271)		
Equipment Maintenance		
Lease Equipment		
Office Space Rental	+	
Training		
Payroll Service Fees		
Insurance		
Printing		
Audit		
Trash Removal		
Building Maintenance		
Workman's Comp.		
Drug Testing		
Subtotal (230/233/270/271)	\$	
SUPPLIES AND MATERIALS (240)		
Office/Computer Supplies		
Household Supplies		
Food		
Fuel		
Subtotal (240)	S	
EQUIPMENT (250) (under \$5000.00)		
List Equipment (under \$5000)		(Attach list or quotation)
Subtotal (250)	\$	
MISCELLANEOUS (290)		
List Miscellaneous		
Subtotal (290)	\$	
Utilities (360 - 363)		
Power		
Water/Sewer		
Telephone/Cable/Internet/Fax		
Subtotal (360-363)	\$	
Capital Outlay (450) (over \$5000)		
List Capital Outlay (over \$5000)		(Attach list or quotation)
Subtotal (450)	\$	
TOTALS	\$	
# Employees		
CONTRACTOR:	GOVER	NMENT OF GUAM:
* KITACHMENT		
Dilma (alvo DIANA CALVO, Executive Director	4	VEGA, Director ()
DIANA CALVO, Executive Director	REY M.	VEGA, Director ()
Catholic Social Service	Guam I	Behavioral Health and Wellness Center
Date: 1/25/2016	Date:	1/12/11/2
1 4 7 1 7 7	= =	1 1 1 - 1 1/1/2



### ONE MONTH EXTENSION PROGRAM COST GBWHWCRFP 02-12 PAC

### **GBHWC RFP FORM Exhibit**

Classification and Account Codes	February 2016	Justification, Rationale or Comment
Personnel & Benefits Costs (110/111)	\$5,742.81	
Salaries	\$116,818.58	
Fica Taxes	\$8,936.62	
Health & Welfare	\$45,670.72	
Overtime	\$3,493.81	
Subtotal (110/111)	\$180,662.54	
Operations	\$2,724.15	
TRAVEL (220)		
Local Mileage	\$0.00	
Off-Island Travel	\$260.00	
Subtotal (220)	\$260.00	
CONTRACTUAL (230/233/270/271)		
Equipment Maintenance /Software Maint.	\$898.02	
Lease Equipment	\$395.35	
Office Space Rental	\$8,000.00	
Training	\$484.75	
Payroll Service Fees	\$365.00	<del></del>
Insurance	\$829.00	<del>-  </del>
Printing	\$520.62	
Audit	\$914.00	
Trash Removel	\$871.00	
Building Maintenance/Lease Vehicle & Maint	\$2,037.00	
Workman's Comp	\$2,000.00	
Drug Testing	\$0.00	
Subtotal (230/233/270/271)	\$17,314.74	
SUPPLIES AND MATERIAL (240)	J17,314.74	
Office/Computer Supplies	\$800.00	
Household Supplies	\$1,000.00	
Food	\$1,250.00	
Fuel	\$1,250.00	
Subtotal (240)	\$4,300.00	
EQUIPMENT (250) (under \$5000.00)	\$4,500.00	
Refrigerator/Dryer	\$1,093.19	
Subtotal (250)		
MISCELLANEOUS (290)	\$1,093.19	
	¢0.00	
List Miscellaneous	\$0.00	
Subtotal (290)	\$0.00	
Utilities (360-363)	έτ 022 42	
Power	\$7,923.13	
Water/Sewer	\$1,232.00	
Telephone/Cable/Internet/Fax	\$506.00	
Subtotal (360-363)	\$9,661.13	
Capital Outlay (450) (over \$5000)		
List Capital Outlay (over \$5000)	\$0.00	
Subtotal (450)	\$0.00	
TOTALS	\$216,015.75	

CONTRACTOR Druna Culus

DIANA CALVO, Executive Director

Catholic Social Service
Date: 1(25(2016

**GOVERNMENT OF GUAM** 

REY M. VEGA Director
Guam Behavioral Health and Wellness Center

Date:

# KARIDAT PROGRAM Staffing Pattern-FISCAL YEAR 2015 FEBRUARY 1-29, 2015

Position Title &	% of	Per	Per		Health &		TOTAL
% of time	Allocation	Hr.	Annum	Fica	Welfare	H & W Fica	COSTS
Dura cura en Cha CC							
Program Staff LOC-01 -Program Director	100.0%	18.00	3,024.00	231.34		0.00	3,255.3
LOC-02 - Assistant Program Director	100.0%	15.00	2,520.00	192.78	717.36	54.88	3,485.0
LOC-03 - Administrative Aide	100.0%	10.03	1,685.04	128.91	717.36	54.88	2,586.1
LOC-04 - Program Aide	100.0%	10.03	1,685.04	128.91	717.36	54.88	2,586.1
LOC-05 - Residential Care Monitor	100.0%	11.00	1,848.00	141.37	717.36	54.88	2,761.6
LOC-06 - Registered Nurse	50.0%	20.70	1,738.80	133.02	358.68	27.44	2,761.0
LOC-07 - Registered Dietician/Nutritionist	12.5%	20.70	1,730.00	155.02	330.00	27.74	2,231.9
200-07 - Registered Dictional Pratitionist		20.70	434.70	33.25	89.67	6.86	564.4
LOC-08 - Recreational Therapist	0.0%	20.70	0.00	0.00	0.00	0.00	0.0
LOC-09 - Licensed Practical Nurse	100.0%	14.14	2,375.52	181.73	717.36	54.88	3,329.4
LOC-10 - Licensed Practical Nurse	100.0%	14.14	2,375.52	181.73	717.36	54.88	3,329.4
LOC-11 - Licensed Practical Nurse	100,0%	14.14	2,375.52	181.73	717.36	54.88	3,329.4
LOC-12 - Social Worker	100.0%	14.00	2,352.00	179.93	717.36	54.88	3,304.1
OC-13 - Social Worker	100.0%	14.00	2,352.00	179.93	717.36	54.88	3,304.1
OC-14 - House Manager	100.0%	12.00	2,016.00	154.22	717.36	54.88	2,942.4
LOC-15 - House Manager	100.0%	12.00	2,016.00	154.22	717.36	54.88	2,942.4
LOC-16 - House Manager	100.0%	12.00	2,016.00	154.22	717.36	54.88	2,942.4
LOC-17 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275.
LOC-18 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275.
OC-19 - Nursing Assistant		10.03	1,482.84	113.44	631.28	48.29	2,275.
LOC-20 - Nursing Assistant	88.0%		•				-
•	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275.
OC-21 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275.
OC-22 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275.
OC-23 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275.
LOC-24 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275.
LOC-25 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275.
LOC-26 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275.
LOC-27 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275.
LOC-28 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275.
LOC-29 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275.
LOC-30 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275.
LOC-31 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275.
LOC-32 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275.
LOC-33 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275.
LOC-34 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275.
LOC-35 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275.
LOC-36 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275.
LOC-37 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275.
LOC-38 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275.
LOC-39 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275.
OC-40 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275
LOC-41 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275
LOC-42 - Nursing Assistant	88 0%	10.03	1,482.84	113.44	631.28	48.29	2,275
LOC-43 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275
LOC-44 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275
LOC-45 - Nursing Assistant		10.03	1,482.84	113.44	631.28	48.29	2,275
LOC-46 - Nursing Assistant	88.0%	10.03					
	88.0%		1,482.84	113.44	631.28		2,275
LOC-47 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28		2,275
LOC-48 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28		2,275
LOC-49 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275.

Sub-Total Program Staff	78	positions	116,818.58	8,936.62	45,670.72	3,493.81	174,919.74
Holiday pay for 0 day for 58 employees			0.00	0.00		0.00	0.00
LOC-78 - Nursing Assistant	0.0%	10.03	0.00	0.00	0.00	0.00	0.00
LOC-77 - Nursing Assistant	0.0%	10.03	0.00	0.00	0.00	0.00	0.00
LOC-76 - Nursing Assistant	0.0%	10.03	0.00	0.00	0.00	0.00	0.00
LOC-75 - Nursing Assistant	0.0%	10.03	0.00	0.00	0.00	0.00	0.00
LOC-74 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275.84
LOC-73 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275.84
LOC-72 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275.84
LOC-71 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275.84
LOC-70 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275.84
LOC-69 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275.84
LOC-68 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275.84
LOC-67 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275.84
LOC-66 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275.84
LOC-65 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275.84
LOC-64 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275.84
LOC-63 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275.84
LOC-62 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275.84
LOC-61 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275.84
LOC-60 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275.84
LOC-59 - Nursing Assistant	88,0%	10.03	1,482.84	113.44	631.28	48.29	2,275.84
LOC-58 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275.84
LOC-57 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275.84
LOC-56 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275.84
LOC-55 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275.84
LOC-54 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275.84
LOC-53 - Nursing Assistant	88 0%	10.03	1,482.84	113.44	631.28	48.29	2,275.84
LOC-52 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275.84
LOC-51 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275.84
LOC-50 - Nursing Assistant	88.0%	10.03	1,482.84	113.44	631.28	48.29	2,275.84

Health & Welfare @ 4.27

# ATTACHMENT B

ANNUAL AGREED BUDGET

**FOR** 

ALL FISCAL YEARS

117-13

Page 39 of 40

## KARIDAT PROGRAM PROPOSED PROGRAM BUDGET-FISCAL YEAR 2013 OCTOBER 1, 2012 TO SEPTEMBER 30, 2013

Reo'd chegagee 9-28-2612 Negotinfion Jean

Health & Welfare @ 3.71

Administration Personnel - Total 62,913,94 32,689,80 Administration - Operations
Total Administration 95,603.74

Position Title & % of time	% of Allocation	Per Hr.	Per Annum	Fica	Health & Welfare	H & W Fica	TOTAL
10 PERSONNEL		n-O-delinina mininga-O-attalifemilij <u>i</u> aga-					
Program Staff		10.06	22.442.00	2.04.14			
LOC-01 -Program Director LOC-02 - Assistant Program Director	100 9% 100 6%	18 00 15 00	37,440 00 31,200 00	2 864 16	(1 ()()	0,00	40,304.16
LOC-03 - Administrative Aide	100 059 [OI 16]	10.03	20,862,40	2 386 80 1,595 97	7.716.80 1.716.80	590 34 590 34	41,893.94 30,765.51
OC-04 - Program Aide	((N+1)° a	10.03	20,862.40	1,595.97	7,716.80	590 34	30,765 51
OC-05 - Residential Care Monitor	in na	11 00	22.880.00	1 750 32	- T/6 80	590 34	32,931 46
OC-06 - Registered Nuise	21 100	20.70	21,528.00	1 646 89	3 454 40	295 17	27,328 46
OC-07 - Registered Dietician/Hutritionist	12.5%	20.70	5_382 00	411.72	264 60	73 79	6,832 11
OC-08 - Recreational Therapist	ti O" o	20.70	0.00	0.00	0.00	0.00	0.00
OC-09 - Licensed Practical Nurse	160 6°c	14.14	29,411.20	2 249 96	7,716.80	590.34	39,968 29
OC-10 - Licensed Practical Nurse	Hite ( %)	1414	29,411.20	2,249.96	7,716.80	590.34	39,968 29
OC-11 - Licensed Practical Nurse	100 0%	14.14	29,411.20	2,249.96	7,716.80	590 34	39,968 29
OC-12 - Social Worker	1001029	14 (11)	29,120,00	2,227.68	7,716.80	590 34	39,654.82
OC-13 - Social Worker	((i) () <sup>6</sup> n	14.00	29,120 60	2,227.68	7.716.80	590 34	39,654.82
OC-14 - House Manager	100 na <sub>n</sub>	12.00	24,960 00	1,909 44	7.716.80	590 34	35,176.58
OC-15 - House Manager	hithiti3o	12.00	24,960.00	1 902 44	7,716.89	590.34	35 176 58
OC-16 - Ilouse Manager	100 0°n	12.00	24,960 00	1,909.44	7,716.80	590 34	35,176 58
OC-17 - Nursing Assistant	88.0° o	10.03	18,254 60	1,396.48	6,752.20	516.54	26,919.82
OC-18 - Nursing Assistant	83 (I <sup>n</sup> a	10.03	18,254 60	1,396.48	6,732.20	516 54	26,919.82
OC-19 - Nursing Assistant	88 00 "	10.03	18,254.60	1,396,48	6,752.20	516.54	26,919.82
OC-20 - Nursing Assistant	83 000	10.03	18,254.60	1,396.48	6 752 20	516,54	26,919 82
OC-21 - Nursing Assistant	88 11" a	10.03	18,254.60	1,396 48	6.752.20	516.54	26,919.82
OC-22 - Nursing Assistant	KX H <sup>a</sup> .,	10.03	18,254.60	1,396.48	6,752.20	516.54	26,91982
OC-25 - Nursing Assistant	88.5%	10.03	18,254.60	1,396,48	6 732 20	516.54	26,919.82
DC-24 - Norsing Assistant	88.6%	10.03	18,254 60	1,396,48	6 752 20	516 54	26,919,82
OC-25 - Nursing Assistant	88 fr*a	10 03	18,254 60	1.396 48	6,752.20	516 54	26,919.82
OC-26 - Nursing Assistant	33.6%,	10.03	18,254.60	1,396.48	6,552.20	516 54	26,919.82
OC-27 - Nursing Assistant	Sa Fa	10.03	18,254.60	1,396 48	6,732.20	516.54	26,91981
OC-28 - Nursing Assistant	88.0%	10.03	18,254.60	1,396.48	6,752.20	516 54	26,919.82
OC-29 - Nursing Assistant	88.0°n	16.03	18,254 60	1.396 48	6,752.20	516.54	26,919.82
DC-30 - Hursing Assistant	ES Pa	10.05	18,254 69	1,396.48	6,752.20	516.54	26,919.82
CiC-31 - Nursing Assistant	88 156	10.02	18,254.60	1.396 48	6,732.20	516 54	26,919.82
DC-32 - Norsing Assistant	88 6° 5	10.03	18,254.60	1.396,48	6 752 20	516 54	26,919.82
7C-33 - Nursing Assistant	88 7º e	10.03	18,254 60	1 396 48	6.752.20	516 54	26,91982
C 14 - Niir ing Assistant	88.45	10.05	18,254 60	1 396 48	6 752 20	516.54	26,919.82
C-35 - Hursing Assistant	88 0%	10.03	18 254 60	1 396,48	6,753.20	516.54	26,919.82
C- 6 - Norsing Assistant	Ah tin	10.03	18,254 60	1,396 48	6.752.20	516 54	26,919.82
C-37 - Mursing Assistant	88 0° o	10.03	18,254 60	1,396 48	6 752 20	516 54	26,919.82
JC-78 - Nursing Assistant	88 0 9	10.63	18,254 60	1 396 48	6,752-20	516 54	26,919.82
OC-30 - Nursing Assistant	88 :'*n	10.03	18,254.60	1.396.48	6,732.20	516.54	26,919.82
OC-46 - Nursing Assistant	88 00 0	10.03	18,254 60	1 396 48	6 =52 20	516.54	26,919.82
OC-41 - Nursing Assistant	88 (r a	10.03	18,254.60	1,396.48	6,752.20	516.54	26,91982
DC-42 - Nursing Assistant	88 D*u	10.03	18,254 60	1,396 48	4 732 20	516 54	26,919.82
OC-43 - Nursing Assistant	88 0%	10.03	18.254.60	1,396 48	6,732.20	516 54	26,919.82
OC-44 - Nursing Assistant	88 0°a	10.03	18,254 60	1,396,48	6,752.20	516 54	26,919.82
OC-45 - Nursing Assistant	88.0%	10.03	18,254.60	1,396,48	6,752.20	516.54	26,919.82
OC-46 - Nursing Assistant	88 0%	10 03	18,254.60	1 396 48	6 752.20	516 54	26,919.82
OC-47 - Nursing Assistant	88 0° u	10.03	18,254 60	1 396 48	6.752,20	516 54	26,919 82
OC-48 - Nursing Assistant	88.6%	10.03	18,254 60	139648	6 732 26	516-54	26,919.82
C-49 - Nursing Assistant	38 tl <sup>e</sup> (	10.05	18,254 60	1,396,48	6 752 20	516,54	26,919.82
OC-50 - Nursing Assistant	88 0%	1003	18 254 60	1.396.48	4 752 20	516.54	26,919 82
DC-51 - Nursing Assistant	88.0%	10.03	18,254 60	1,396.48	6,752.20	516 54	26,919.82
DC-52 - Nursing Assistant	88 0°u	10.03	18,254 60	1,396 48	6 752 20	516 54	26.919.82
DC-53 - Nursing Assistant	88 (1º n	10.03	18 254 60	1,396.48	6 752 20	516 54	26,919.82
DC-54 - Nursing Assistant	88 0° a	10.03	18 254 60	1,396 48	6,752.20	516 54	26,919.82
C-55 - Nursing Assistant	88 U° n	10 03	18.254 60	1 396.48	6 752 20	516 54	26,919.82
C-56 - Nursing Assistant	88 0° a	10.03	18,254 60	1.396 48	6 752 20	516.54	26 919 82
C-57 - Nursing Assistant	88 0° n	10.03	18,254 60	1.396 48	6,752.26	516 54	26,91982
C-58 - Nursing Assistant	8% 0° c	10.03	18,254 60	1,396 48	6,752.20	516 54	26,919 82
C-59 - Nursing Assistant	88 000	10.03	18,254 60	i,396 48	6.752.20	516 54	26,919 82
C-60 - Nursing Assistant	88 04.	10.03	18,254.60	1,396 48	6,752 20	516 54	26,919.82
OC-61 - Nursing Assistant	88 00	10 03	18,254 60	1,396 48	6.752.20	516 54	26,919.82
OC-62 - Nursing Assistant	88 () <sup>6</sup> a	10 03	18.254 60	1,396 48	6,752.20	516 54	26,919.82
DC-63 - Nursing Assistant	88 00 0	10 03	18,254 60	1,396 48	6,752.20	516_54	26,919.82
OC-64 - Nursing Assistant	88 0° a	10 03	18,254.60	1,396 48	6,752.20	516.54	26,919.82
OC-65 - Nursing Assistant	88 0%	10 03	18,254 60	1,396.48	6,752.20	516.54	26,919.82
OC-66 - Nursing Assistant	88 0° n	10.03	18,254 60	1,396.48	6.752.20	516.54	26,919.82
DC-00 - MILENIE WRIEN			. 0, = 2 7 00	.,	22.27	210 34	=0,217,02
OC-67 - Nursing Assistant		10.03	18 254.60	1.396.48	6 752 20	516.54	76 910 97
=	88 0°4	10.03	18,254,60	1,396 48	6,752.20	516 54	26,919 82

et a May							
LOC-68 - Nursing Assistant	88 0%	10.03	18,254 60	1,396.48	6,752.20	516.54	26,919.82
LOC-69 - Nursing Assistant	88 0° .	10 03	18,254 60	1,396 48	6,752.20	516 54	26,919 82
LOC-70 - Nursing Assistant	88 0%	10 03	18,254 60	1,396 48	6,752.20	516.54	26,919 82
LOC-71 - Nursing Assistant	88 0%	10.03	18,254 60	1,396 48	6,752.20	516 54	26,919.82
LOC-72 - Nursing Assistant	88 0%	10.03	18,254 60	1 396 48	6,752.20	516.54	26,919 82
LOC-73 - Nursing Assistant	88 0%	10.03	18,254 60	1,396.48	6,752.20	516.54	26,919 82
LOC-74 - Nursing Assistant	38 6° 6	10.05	18 254 60	1,396.48	0.732.30	516.54	26,919.82
LOC-75 - Nursing Assistant	0.0%	10.03	0.96	0.00	0.00	0.00	0.00
-	0 U <sup>a</sup> n	10.03	0.00	0.00	0.00	. 0.00	4.60
LOC-76 - Nursing Assistant	0 G*.						
LOC-77 - Nursing Assistant		10.03	0.00	0 00	0.00	0.00	0.00
LOC-78 - Musing Assistant	1) 1) <sup>2</sup>	10.05	0.00	0.00	û 00	0.00	0.00
Holiday pay for 11 days for 58 employees			51,193 12	3,916.27		0.00	55,109.39
Sub-Total Program Staff	83	positions	1,491,468.32	114,097.33	489,052.20	37,412.49	2,132,030.34
220 TRAVEL							
Local Travel							3,131.00
Sub-Total Travel							3,131.00
Sub-Total Travel							3,131.00
230 CONTRACTUAL							
Software and maintenance	Therapy service	es					2,470.00
Equipment Maintenance			aclines, Dryers Th	erap S/W and M	aintenanance		10,000.00
Lease Equipment			Cable 55 98'mo (7)			emet i 48 03	11,078 68
Building Rent	8000*12	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	c dotte by 70 mc . ,	raarop tones _o.	20, 10, 110 02 111		84,432.00
Training		ecemification :	First Aid CPR CPI	& Drue Testine			8 217 00
Payroll Fee	60°83 employ		110 110 2 130 011	te rang reaning			4,986 00
Insurance	do of employ						6,348.00
Printing	Forms						1,000 00
Audit	LOTHI						
	521.00'mo						4,133.00
Trash Removal	521 00 ma						6.252.00
Workman's Comp Vehicle Lease	3287 mg - 5 v	2- 1					11 94; 00
Sub-Total Contractual	328 1110 33	ans & Lear					39,444.00 190,345.68
240 Supplies/Materials Office Supplies Food							6.00
Flousehold Supplies							6.00
Fuel							0.00
							0.00
Fuel Sub-Total Supplies/Materials							0.00
Fuel Sub-Total Supplies/Materials 290 MISCELLANEOUS Consumer Expenditures							6.00 0.00 6.19
Fuel Sub-Total Supplies/Materials 290 MISCELLANEOUS							6 00 0.00
Fuel Sub-Total Supplies/Materials  290 MISCELLANEOUS  Consumer Expenditures  Sub-Total Travel		mo Tr					6 00 0.00 6 0.00
Fuel Sub-Total Supplies/Materials 290 MtSCELLANEOUS Consumer Expenditures Sub-Total Travel 360 Utilities		.77 mə 105 mo					0.00 0.00 0.00 0.00
Fuel Sub-Total Supplies/Materials 290 MISCELLANEOUS Consumer Expenditures Sub-Total Travel 360 Utilities Power	10						0.00 0.00 0.00 0.00 8° 324 01 12,066 00
Fuel Sub-Total Supplies/Materials 290 MISCELLANEOUS Consumer Expenditures Sub-Total Travel 360 Utilities Power Water	10	05 mo					6.00 0.00 0.00 0.00 8-324 00 12,066 00 3 168 00
Fuel Sub-Total Supplies/Materials  290 MISCELLANEOUS  Consumer Expenditures  Sub-Total Travel  360 Utilities  Power Water Telephone	10	05 mo					6,00 0.00 0.00 0.00 87,324 0 12,060 0 3 168 0
Fuel Sub-Total Supplies/Materials  290 MISCELLANEOUS  Consumer Expenditures  Sub-Total Travel  360 Utilities  Power Water Telephone  Sub-Total Utilities	26	05 mo					6 00 0.00 0.00 0.00 8 3.24 0 12,060 0 3 168 0 102,552.0
Fuel Sub-Total Supplies/Materials  290 MISCELLANEOUS  Consumer Expenditures  Sub-Total Travel  360 Utilities  Power Water Telephone  Sub-Total Utilities  450 CAPITAL OUTLAY  (10) Computers/software (1) Fuji Scanner	10 26	05 mo 4 mo					6 00 0.00 6 99 0.00 8 3.24 00 12,060 00 3.168 00 102,552.00 17.500 00 1,500 00
Fuel Sub-Total Supplies/Materials  290 MISCELLANEOUS  Consumer Expenditures  Sub-Total Travel  360 Utilities  Power Water Telephone  Sub-Total Utilities  450 CAPITAL OUTLAY  (10) Computers/software	10 26	05 mo 4 mo					6 00 0.00 6 99 0.00 8 3.24 00 12,060 00 3.168 00 102,552.00 17.500 00 1,500 00
Fuel Sub-Total Supplies/Materials  290 MISCELLANEOUS  Consumer Expenditures  Sub-Total Travel  360 Utilities  Power Water Telephone  Sub-Total Utilities  450 CAPITAL OUTLAY  (10) Computers/software (1) Fuji Scanner	10 26	05 mo 4 mo					6.00 0.00 6.00 87.324 0 12,066 0 3.168 0 102,552.0 17.506 0 1.506 0 750 0
Fuel Sub-Total Supplies/Materials  290 MISCELLANEOUS  Consumer Expenditures  Sub-Total Travel  360 Utilities  Power Water Telephone  Sub-Total Utilities  450 CAPITAL OUTLAY  (10) Computers/software (1) Fuji Scanner (2) HP Printers	10 26	05 mo 4 mo					6.00 0.00 6.00 87,324 00 12,060 00 3.168 00 102,552.00 17,500 00 15,000 00 19,750.00
Fuel Sub-Total Supplies/Materials  290 MISCELLANEOUS  Consumer Expenditures  Sub-Total Travel  360 Utilities  Power Water Telephone  Sub-Total Utilities  450 CAPITAL OUTLAY  (10) Computers/software (1) Fuji Scanner (2) HP Printers  Sub-Total CAPITAL Outlay	\$10 26	105 mo 14 mo 150 e.i	nistrative Costs)				0.00

Diana B CANO, CSS Executive Director

9/28/WIZ

Walked G. Offingue . Director, DMHSA
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11 2012 Date 12012

THE SERVICE CONTRACT ACT
By direction of the Secretary of Labor

U.S. DEPARTMENT OF LABOR
EMPLOYMENT STANDARDS ADMINISTRATION
WAGE AND HOUR DIVISION
WASHINGTON D.C. 20210

Wage Determination No.: 2005-2147

Daniel W. Simms Division of Revision No.: 19
Director Wage Determinations Date Of Revision: 12/29/2015

Note: Under Executive Order (EO) 13658, an hourly minimum wage of \$10.15 for calendar year 2016 applies to all contracts subject to the Service Contract Act for which the solicitation was issued on or after January 1, 2015. If this contract is covered by the EO, the contractor must pay all workers in any classification listed on this wage determination at least \$10.15 per hour (or the applicable wage rate listed on this wage determination, if it is higher) for all hours spent performing on the contract in calendar year 2016. The EO minimum wage rate will be adjusted annually. Additional information on contractor requirements and worker protections under the EO is available at www.dol.gov/whd/govcontracts.

States: Guam, Northern Marianas, Wake Island

Area: Guam Statewide

Northern Marianas Statewide

Wake Island Statewide

**Fringe Benefits Required Follow the Occupational Listing**	
OCCUPATION CODE - TITLE FOOTNOTE	RATE
01000 - Administrative Support And Clerical Occupations	
01011 - Accounting Clerk I	12.50
01012 - Accounting Clerk II	13.53
01013 - Accounting Clerk III	15.59
01020 - Administrative Assistant	17.67
01040 - Court Reporter	15.38
01051 - Data Entry Operator I	10.48
01052 - Data Entry Operator II	11.99
01060 - Dispatcher, Motor Vehicle	13.06
01070 - Document Preparation Clerk	12.25
01090 - Duplicating Machine Operator	12.25
01111 - General Clerk I	10.29
01112 - General Clerk II	11.28
01113 - General Clerk III	12.32
01120 - Housing Referral Assistant	17.15
01141 - Messenger Courier	10.12
01191 - Order Clerk I	11.23
01192 - Order Clerk II	12.25
01261 - Personnel Assistant (Employment) I	14.33
01262 - Personnel Assistant (Employment) II	14.90
01263 - Personnel Assistant (Employment) III	16.48
01270 - Production Control Clerk	18.34
01280 - Receptionist	9.67
01290 - Rental Clerk	11.10
01300 - Scheduler, Maintenance	13.75
01311 - Secretary I	13.75
01312 - Secretary II	15.38
01313 - Secretary III	17.15

01320	- Service Order Dispatcher	11.57
	- Supply Technician	17.67
	- Survey Worker	15.26
	- Travel Clerk I	11.61
	- Travel Clerk II	12.57
	- Travel Clerk III	13.44
	- Word Processor I	12.25
	- Word Processor II	13.75
	- Word Processor III	15.38
	Automotive Service Occupations	17 74
	- Automobile Body Repairer, Fiberglass - Automotive Electrician	13.34 13.06
	- Automotive Electrician - Automotive Glass Installer	12.10
	- Automotive Worker	12.10
	- Mobile Equipment Servicer	8.59
	- Motor Equipment Metal Mechanic	13.06
	- Motor Equipment Metal Worker	12.10
	- Motor Vehicle Mechanic	13.06
	- Motor Vehicle Mechanic Helper	10.12
	- Motor Vehicle Upholstery Worker	12.10
	- Motor Vehicle Wrecker	12.10
05310	- Painter, Automotive	12.37
	- Radiator Repair Specialist	12.10
	- Tire Repairer	7.81
	- Transmission Repair Specialist	12.10
07000 -	Food Preparation And Service Occupations	
07010	- Baker	10.47
07041	- Cook I	9.54
07042	- Cook II	11.78
	- Dishwasher	7.25
	- Food Service Worker	7.78
	- Meat Cutter	11.86
	- Waiter/Waitress	7.59
	Furniture Maintenance And Repair Occupations	44.20
	- Electrostatic Spray Painter	14.38
	- Furniture Handler	8.85
	- Furniture Refinisher	14.38 10.66
	- Furniture Refinisher Helper - Furniture Repairer, Minor	12.51
	- Upholsterer	14.38
	General Services And Support Occupations	14.50
	- Cleaner, Vehicles	8.23
	- Elevator Operator	8.23
	- Gardener	10.99
	- Housekeeping Aide	8.33
	- Janitor	8.23
11210	- Laborer, Grounds Maintenance	9.14
11240	- Maid or Houseman	7.25
11260	- Pruner	8.23
	- Tractor Operator	10.33
	- Trail Maintenance Worker	9.14
	- Window Cleaner	9.14
	Health Occupations	45 50
	- Ambulance Driver	15.81
	- Breath Alcohol Technician	15.81
	- Certified Occupational Therapist Assistant	21.70
	- Certified Physical Therapist Assistant	21.70
	- Dental Assistant	13.20
	- Dental Hygienist	29.85 23.96
	- EKG Technician	23.96
12035	- Electroneurodiagnostic Technologist	23.96

12040	- Emergency Medical Technician		15.81
	- Licensed Practical Nurse I		14.14
	- Licensed Practical Nurse II		15.81
12073	- Licensed Practical Nurse III		17.63
12100	- Medical Assistant		11.54
12130	- Medical Laboratory Technician		14.14
	- Medical Record Clerk		11.82
12190	- Medical Record Technician		13.59
12195	- Medical Transcriptionist		14.14
12210	- Nuclear Medicine Technologist		34.75
12221	- Nursing Assistant I		10.03
12222	- Nursing Assistant II		11.30
12223	- Nursing Assistant III		12.31
12224	- Nursing Assistant IV		13.84
	- Optical Dispenser		15.81
12236	- Optical Technician		14.14
	- Pharmacy Technician		13.41
	- Phlebotomist		13.84
	- Radiologic Technologist		22.64
	- Registered Nurse I		20.70
	- Registered Nurse II		25.32
	- Registered Nurse II, Specialist		25.32
	- Registered Nurse III		30.64
	- Registered Nurse III, Anesthetist		30.64
	- Registered Nurse IV		36.72
	- Scheduler (Drug and Alcohol Testing)		19.59
	Information And Arts Occupations		45.00
	- Exhibits Specialist I		15.06
	- Exhibits Specialist II		18.66
	- Exhibits Specialist III		22.83
	- Illustrator I - Illustrator II		15.06
	- Illustrator II - Illustrator III		18.66 22.83
	- Librarian		20.66
	- Library Aide/Clerk		12.00
	- Library Information Technology Systems		18.66
	strator		10.00
	- Library Technician		15.06
	- Media Specialist I		13.46
	- Media Specialist II		15.06
	- Media Specialist III		16.80
	- Photographer I		12.82
	- Photographer II		14.32
	- Photographer III		17.75
	- Photographer IV		21.73
	- Photographer V		26.30
13110	- Video Teleconference Technician		12.91
14000 -	Information Technology Occupations		
14041	- Computer Operator I		13.65
14042	- Computer Operator II		15.76
14043	- Computer Operator III		17.56
14044	- Computer Operator IV		19.50
14045	- Computer Operator V		21.81
	- Computer Programmer I	(see 1)	15.73
	- Computer Programmer II	(see 1)	19.50
	- Computer Programmer III	(see 1)	23.84
	- Computer Programmer IV	(see 1)	
	- Computer Systems Analyst I	(see 1)	24.23
	- Computer Systems Analyst II	(see 1)	
	- Computer Systems Analyst III	(see 1)	4=
14150	- Peripheral Equipment Operator		13.65

14160 Depend Computer Support Tachnician	19.50
14160 - Personal Computer Support Technician 15000 - Instructional Occupations	19.50
15010 - Aircrew Training Devices Instructor (Non-Rated)	24.23
15020 - Aircrew Training Devices Instructor (Rated)	29.32
15030 - Air Crew Training Devices Instructor (Pilot)	33.30
15050 - Computer Based Training Specialist / Instructor	24.23
15060 - Educational Technologist	22.82
15070 - Flight Instructor (Pilot)	33.30
15080 - Graphic Artist	20.47
15090 - Technical Instructor	17.65
15095 - Technical Instructor/Course Developer	21.58
15110 - Test Proctor	13.87
15120 - Tutor	13.87
16000 - Laundry, Dry-Cleaning, Pressing And Related Occupations 16010 - Assembler	8.08
16010 - Assembler 16030 - Counter Attendant	8.08
16040 - Dry Cleaner	9.34
16070 - Finisher, Flatwork, Machine	8.08
16090 - Presser, Hand	8.08
16110 - Presser, Machine, Drycleaning	8.08
16130 - Presser, Machine, Shirts	8.08
16160 - Presser, Machine, Wearing Apparel, Laundry	8.08
16190 - Sewing Machine Operator	9.86
16220 - Tailor	10.33
16250 - Washer, Machine	8.46
19000 - Machine Tool Operation And Repair Occupations	
19010 - Machine-Tool Operator (Tool Room)	14.49
19040 - Tool And Die Maker	18.20
21000 - Materials Handling And Packing Occupations	12.40
21020 - Forklift Operator 21030 - Material Coordinator	12.49 18.34
21040 - Material Coordinator 21040 - Material Expediter	18.34
21050 - Material Handling Laborer	10.65
21071 - Order Filler	9.66
21080 - Production Line Worker (Food Processing)	12.49
21110 - Shipping Packer	13.33
21130 - Shipping/Receiving Clerk	13.33
21140 - Store Worker I	13.23
21150 - Stock Clerk	18.58
21210 - Tools And Parts Attendant	12.49
21410 - Warehouse Specialist	12.49
23000 - Mechanics And Maintenance And Repair Occupations	
23010 - Aerospace Structural Welder	20.69
23021 - Aircraft Mechanic I 23022 - Aircraft Mechanic II	19.70 20.69
23022 - Aircraft Mechanic II 23023 - Aircraft Mechanic III	21.74
23040 - Aircraft Mechanic Helper	13.70
23050 - Aircraft, Painter	18.50
23060 - Aircraft Servicer	16.09
23080 - Aircraft Worker	17.38
23110 - Appliance Mechanic	14.49
23120 - Bicycle Repairer	9.74
23125 - Cable Splicer	15.43
23130 - Carpenter, Maintenance	13.00
23140 - Carpet Layer	13.55
23160 - Electrician, Maintenance	14.99
23181 - Electronics Technician Maintenance I	14.72
23182 - Electronics Technician Maintenance II	15.05
23183 - Electronics Technician Maintenance III	18.31
23260 - Fabric Worker	12.60
23290 - Fire Alarm System Mechanic	15.43

23310 - Fire Extinguisher Repairer	11.67
23311 - Fuel Distribution System Mechanic	15.43
23312 - Fuel Distribution System Operator	13.01
23370 - General Maintenance Worker	11.95
23380 - Ground Support Equipment Mechanic	19.70
23381 - Ground Support Equipment Servicer	16.09
23382 - Ground Support Equipment Worker	17.38
23391 - Gunsmith I	11.67
23392 - Gunsmith II	13.55
23393 - Gunsmith III	15.43
23410 - Heating, Ventilation And Air-Conditioning	15.76
Mechanic	23170
23411 - Heating, Ventilation And Air Contditioning	16.55
Mechanic (Research Facility)	20133
23430 - Heavy Equipment Mechanic	15.15
23440 - Heavy Equipment Operator	13.73
23460 - Instrument Mechanic	15.43
23465 - Laboratory/Shelter Mechanic	14.49
23470 - Laborer	10.65
23510 - Locksmith	14.49
23530 - Machinery Maintenance Mechanic	17.38
23550 - Machinist, Maintenance	15.43
23580 - Maintenance Trades Helper	9.92
23591 - Metrology Technician I	15.43
23592 - Metrology Technician II	16.41
23593 - Metrology Technician III	17.37
23640 - Millwright	15.43
23710 - Office Appliance Repairer	14.38
23760 - Painter, Maintenance	13.55
23790 - Pipefitter, Maintenance	15.32
23810 - Plumber, Maintenance	14.38
23820 - Pneudraulic Systems Mechanic	15.43
23850 - Rigger	15.43
23870 - Scale Mechanic	13.55
23890 - Sheet-Metal Worker, Maintenance	15.21
23910 - Small Engine Mechanic	13.55
23931 - Telecommunications Mechanic I	19.01
23932 - Telecommunications Mechanic II	19.76
23950 - Telephone Lineman	18.24
23960 - Welder, Combination, Maintenance	14.66
23965 - Well Driller	15.43
23970 - Woodcraft Worker	15.43
23980 - Woodworker	11.67
24000 - Personal Needs Occupations	
24570 - Child Care Attendant	10.09
24580 - Child Care Center Clerk	12.58
24610 - Chore Aide	12.43
24620 - Family Readiness And Support Services	12.44
Coordinator	
24630 - Homemaker	16.12
25000 - Plant And System Operations Occupations	
25010 - Boiler Tender	15.43
25040 - Sewage Plant Operator	14.49
25070 - Stationary Engineer	15.43
25190 - Ventilation Equipment Tender	10.73
25210 - Water Treatment Plant Operator	14.49
27000 - Protective Service Occupations	
27004 - Alarm Monitor	10.90
27007 - Baggage Inspector	7.35
27008 - Corrections Officer	12.05
27010 - Court Security Officer	12.05

	- Detection Dog Handler		10.90
	- Detention Officer		12.05
27070	- Firefighter		12.05
27101	- Guard I		7.37
27102	- Guard II		10.90
27131	- Police Officer I		12.05
27132	- Police Officer II		13.40
28000 -	Recreation Occupations		
28041	- Carnival Equipment Operator		9.53
28042	- Carnival Equipment Repairer		10.08
28043	- Carnival Equpment Worker		7.78
28210	- Gate Attendant/Gate Tender		13.18
28310	- Lifeguard		11.01
28350	- Park Attendant (Aide)		14.74
28510	- Recreation Aide/Health Facility Attendant		10.76
28515	- Recreation Specialist		18.26
28630	- Sports Official		11.74
28690	- Swimming Pool Operator		17.71
	Stevedoring/Longshoremen Occupational Services		
29010	- Blocker And Bracer		15.20
29020	- Hatch Tender		15.20
29030	- Line Handler		15.20
29041	- Stevedore I		14.22
29042	- Stevedore II		16.25
30000 -	Technical Occupations		
	- Air Traffic Control Specialist, Center (HFO)		35.77
30011	- Air Traffic Control Specialist, Station (HFO)	(see 2)	24.66
	- Air Traffic Control Specialist, Terminal (HFO)	(see 2)	27.16
30021	- Archeological Technician I		17.49
	- Archeological Technician II		19.56
	- Archeological Technician III		24.21
	- Cartographic Technician		23.18
	- Civil Engineering Technician		21.93
	- Drafter/CAD Operator I		17.49
	- Drafter/CAD Operator II		19.56
	- Drafter/CAD Operator III		20.74
	- Drafter/CAD Operator IV		24.21
	- Engineering Technician I		14.62
	- Engineering Technician II		16.41
	- Engineering Technician III		18.36
	- Engineering Technician IV		22.34
	- Engineering Technician V		27.83
	- Engineering Technician VI		33.66
	- Environmental Technician		21.10
	- Laboratory Technician		20.74
	- Mathematical Technician		23.34
	- Paralegal/Legal Assistant I		19.06
	- Paralegal/Legal Assistant II		21.53
	- Paralegal/Legal Assistant III		26.35
	- Paralegal/Legal Assistant IV		30.80
	- Photo-Optics Technician		21.93
	- Technical Writer I		22.17
	- Technical Writer II		27.10
	- Technical Writer III		32.79
	- Unexploded Ordnance (UXO) Technician I		22.74
	- Unexploded Ordnance (UXO) Technician II		27.51
	- Unexploded Ordnance (UXO) Technician III		32.97
	- Unexploded (UXO) Safety Escort		22.74
	- Unexploded (UXO) Sweep Personnel	(soo 3)	22.74
	• • • • • • • • • • • • • • • • • • • •	(see 2)	20.74
Surta	ce Programs		

30621	- Weather Observer, Senior	(see	2) 23.00
	Transportation/Mobile Equipment Operation Occupa	ations	
	- Bus Aide		8.15
31030	- Bus Driver		9.69
31043	- Driver Courier		8.97
31260	- Parking and Lot Attendant		7.25
31290	- Shuttle Bus Driver		9.99
31310	- Taxi Driver		8.21
31361	- Truckdriver, Light		8.97
31362	- Truckdriver, Medium		11.61
31363	- Truckdriver, Heavy		12.48
31364	- Truckdriver, Tractor-Trailer		12.48
99000 -	Miscellaneous Occupations		
99030	- Cashier		7.46
99050	- Desk Clerk		9.70
99095	- Embalmer		22.74
99251	- Laboratory Animal Caretaker I		16.24
	- Laboratory Animal Caretaker II		17.04
99310	- Mortician		22.74
	- Pest Controller		13.28
	- Photofinishing Worker		11.95
	- Recycling Laborer		10.76
	- Recycling Specialist		16.27
99730	- Refuse Collector		10.24
	- Sales Clerk		8.95
	- School Crossing Guard		15.03
	- Survey Party Chief		20.30
	- Surveying Aide		11.54
	- Surveying Technician		15.00
	<ul> <li>Vending Machine Attendant</li> </ul>		20.19
	- Vending Machine Repairer		23.57
99842	- Vending Machine Repairer Helper		20.19

### ALL OCCUPATIONS LISTED ABOVE RECEIVE THE FOLLOWING BENEFITS:

HEALTH & WELFARE: \$4.27 per hour or \$170.80 per week or \$740.13 per month

VACATION: 2 weeks paid vacation after 1 year of service with a contractor or successor; and 4 weeks after 3 years. Length of service includes the whole span of continuous service with the present contractor or successor, wherever employed, and with the predecessor contractors in the performance of similar work at the same Federal facility. (Reg. 29 CFR 4.173)

HOLIDAYS: A minimum of ten paid holidays per year, New Year's Day, Martin Luther King Jr's Birthday, Washington's Birthday, Memorial Day, Independence Day, Labor Day, Columbus Day, Veterans' Day, Thanksgiving Day, and Christmas Day. (A contractor may substitute for any of the named holidays another day off with pay in accordance with a plan communicated to the employees involved.) (See 29 CFR 4174)

THE OCCUPATIONS WHICH HAVE NUMBERED FOOTNOTES IN PARENTHESES RECEIVE THE FOLLOWING:

1) COMPUTER EMPLOYEES: Under the SCA at section 8(b), this wage determination does not apply to any employee who individually qualifies as a bona fide executive, administrative, or professional employee as defined in 29 C.F.R. Part 541. Because

most Computer System Analysts and Computer Programmers who are compensated at a rate not less than \$27.63 (or on a salary or fee basis at a rate not less than \$455 per week) an hour would likely qualify as exempt computer professionals, (29 C.F.R. 541. 400) wage rates may not be listed on this wage determination for all occupations within those job families. In addition, because this wage determination may not list a wage rate for some or all occupations within those job families if the survey data indicates that the prevailing wage rate for the occupation equals or exceeds \$27.63 per hour conformances may be necessary for certain nonexempt employees. For example, if an individual employee is nonexempt but nevertheless performs duties within the scope of one of the Computer Systems Analyst or Computer Programmer occupations for which this wage determination does not specify an SCA wage rate, then the wage rate for that employee must be conformed in accordance with the conformance procedures described in the conformance note included on this wage determination.

Additionally, because job titles vary widely and change quickly in the computer industry, job titles are not determinative of the application of the computer professional exemption. Therefore, the exemption applies only to computer employees who satisfy the compensation requirements and whose primary duty consists of:

- (1) The application of systems analysis techniques and procedures, including consulting with users, to determine hardware, software or system functional specifications;
- (2) The design, development, documentation, analysis, creation, testing or modification of computer systems or programs, including prototypes, based on and related to user or system design specifications;
- (3) The design, documentation, testing, creation or modification of computer programs related to machine operating systems; or
- (4) A combination of the aforementioned duties, the performance of which requires the same level of skills. (29 C.F.R. 541.400).
- 2) AIR TRAFFIC CONTROLLERS AND WEATHER OBSERVERS NIGHT PAY & SUNDAY PAY: If you work at night as part of a regular tour of duty, you will earn a night differential and receive an additional 10% of basic pay for any hours worked between 6pm and 6am. If you are a full-time employed (40 hours a week) and Sunday is part of your regularly scheduled workweek, you are paid at your rate of basic pay plus a Sunday premium of 25% of your basic rate for each hour of Sunday work which is not overtime (i.e. occasional work on Sunday outside the normal tour of duty is considered overtime work).

HAZARDOUS PAY DIFFERENTIAL: An 8 percent differential is applicable to employees employed in a position that represents a high degree of hazard when working with or in close proximity to ordinance, explosives, and incendiary materials. This includes work such as screening, blending, dying, mixing, and pressing of sensitive ordance, explosives, and pyrotechnic compositions such as lead azide, black powder and photoflash powder. All dry-house activities involving propellants or explosives. Demilitarization, modification, renovation, demolition, and maintenance operations on sensitive ordnance, explosives and incendiary materials. All operations involving regrading and cleaning of artillery ranges.

A 4 percent differential is applicable to employees employed in a position that represents a low degree of hazard when working with, or in close proximity to ordance, (or employees possibly adjacent to) explosives and incendiary materials which involves potential injury such as laceration of hands, face, or arms of the employee engaged in the operation, irritation of the skin, minor burns and the like; minimal damage to immediate or adjacent work area or equipment being used. All operations involving, unloading, storage, and hauling of ordance, explosive, and incendiary ordnance material other than small arms ammunition. These differentials are only applicable to work that has been specifically designated by the agency for ordance, explosives, and incendiary material differential pay.

If employees are required to wear uniforms in the performance of this contract (either by the terms of the Government contract, by the employer, by the state or local law, etc.), the cost of furnishing such uniforms and maintaining (by laundering or dry cleaning) such uniforms is an expense that may not be borne by an employee where such cost reduces the hourly rate below that required by the wage determination. The Department of Labor will accept payment in accordance with the following standards as compliance:

The contractor or subcontractor is required to furnish all employees with an adequate number of uniforms without cost or to reimburse employees for the actual cost of the uniforms. In addition, where uniform cleaning and maintenance is made the responsibility of the employee, all contractors and subcontractors subject to this wage determination shall (in the absence of a bona fide collective bargaining agreement providing for a different amount, or the furnishing of contrary affirmative proof as to the actual cost), reimburse all employees for such cleaning and maintenance at a rate of \$3.35 per week (or \$.67 cents per day). However, in those instances where the uniforms furnished are made of "wash and wear" materials, may be routinely washed and dried with other personal garments, and do not require any special treatment such as dry cleaning, daily washing, or commercial laundering in order to meet the cleanliness or appearance standards set by the terms of the Government contract, by the contractor, by law, or by the nature of the work, there is no requirement that employees be reimbursed for uniform maintenance costs.

The duties of employees under job titles listed are those described in the "Service Contract Act Directory of Occupations", Fifth Edition, April 2006, unless otherwise indicated. Copies of the Directory are available on the Internet. A links to the Directory may be found on the WHD home page at http://www.dol.gov/esa/whd/ or through the Wage Determinations On-Line (WDOL) Web site at http://wdol.gov/.

REQUEST FOR AUTHORIZATION OF ADDITIONAL CLASSIFICATION AND WAGE RATE {Standard Form 1444 (SF 1444)}

#### Conformance Process:

The contracting officer shall require that any class of service employee which is not listed herein and which is to be employed under the contract (i.e., the work to be performed is not performed by any classification listed in the wage determination), be classified by the contractor so as to provide a reasonable relationship (i.e., appropriate level of skill comparison) between such unlisted classifications and the classifications listed in the wage determination. Such conformed classes of employees shall be paid the monetary wages and furnished the fringe benefits as are determined. Such conforming process shall be initiated by the contractor prior to the performance of contract work by such unlisted class(es) of employees. The conformed classification, wage rate, and/or fringe benefits shall be retroactive to the commencement date of the contract. {See Section 4.6 (C)(vi)} When multiple wage determinations are included in a contract, a separate SF 1444 should be prepared for each wage determination to which a class(es) is to be conformed.

The process for preparing a conformance request is as follows:

- 1) When preparing the bid, the contractor identifies the need for a conformed occupation(s) and computes a proposed rate(s).
- 2) After contract award, the contractor prepares a written report listing in order proposed classification title(s), a Federal grade equivalency (FGE) for each proposed classification(s), job description(s), and rationale for proposed wage rate(s), including information regarding the agreement or disagreement of the

authorized representative of the employees involved, or where there is no authorized representative, the employees themselves. This report should be submitted to the contracting officer no later than 30 days after such unlisted class(es) of employees performs any contract work.

- 3) The contracting officer reviews the proposed action and promptly submits a report of the action, together with the agency's recommendations and pertinent information including the position of the contractor and the employees, to the Wage and Hour Division, Employment Standards Administration, U.S. Department of Labor, for review. (See section 4.6(b)(2) of Regulations 29 CFR Part 4).
- 4) Within 30 days of receipt, the Wage and Hour Division approves, modifies, or disapproves the action via transmittal to the agency contracting officer, or notifies the contracting officer that additional time will be required to process the request.
- 5) The contracting officer transmits the Wage and Hour decision to the contractor.
- 6) The contractor informs the affected employees.

Information required by the Regulations must be submitted on SF 1444 or bond paper.

When preparing a conformance request, the "Service Contract Act Directory of Occupations" (the Directory) should be used to compare job definitions to insure that duties requested are not performed by a classification already listed in the wage determination. Remember, it is not the job title, but the required tasks that determine whether a class is included in an established wage determination. Conformances may not be used to artificially split, combine, or subdivide classifications listed in the wage determination.